

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301  
Indianapolis, IN 46204  
(317) 233-0696  
<http://www.in.gov/legislative>

**FISCAL IMPACT STATEMENT**

**LS 6909**

**BILL NUMBER:** HB 1777

**NOTE PREPARED:** Feb 20, 2007

**BILL AMENDED:** Feb 20, 2007

**SUBJECT:** Staffing of Martin Luther King Jr. Holiday Commission

**FIRST AUTHOR:** Rep. Summers

**FIRST SPONSOR:**

**BILL STATUS:** CR Adopted - 1<sup>st</sup> House

**FUNDS AFFECTED:** X **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State

**Summary of Legislation:** (Amended) This bill requires the office of the Secretary of Family and Social Services, not the Civil Rights Commission, to provide staff support for the Dr. Martin Luther King Jr. Indiana Holiday Commission. The bill requires the Dr. Martin Luther King Jr. Indiana Holiday Commission to receive a separate line item appropriation in the state budget. The bill also provides that 5 members of the Commission constitute a quorum.

**Effective Date:** July 1, 2007.

**Explanation of State Expenditures:** *Staff Support:* The bill requires the office of the Secretary of Family and Social Services (FSSA) to furnish staff support for the Dr. Martin Luther King Jr. Indiana Holiday Commission. Under current law, the Civil Rights Commission is required to do so. As proposed, the workload of the Civil Rights Commission would decrease and the workload of FSSA would increase. FSSA should be able to provide staff support within its existing level of resources.

*Dr. Martin Luther King Jr. Indiana Holiday Commission Budget:* The bill establishes a separate line item in the biennial budget bill of the General Assembly and requires the budget of the Holiday Commission to be prepared separately from the budget of FSSA.

*Background Information:* Currently, the budget of the Holiday Commission is paid for from the budget of the Civil Rights Commission. Below are dollars spent on expenditures for the Holiday Commission meetings and on the budget for the Dr. Martin Luther King Jr. Holiday Celebration. The Civil Rights Commission reports that the Commission is also involved with the planning of the Holocaust observance each year. It is not known whether expenditures for the Holocaust observance would be included in the Holiday

Commission's separate line item budget or if the expenditures would remain in the budget of the Civil Rights Commission. Below is a summary of expenditures for the Holiday Commission reported by the Civil Rights Commission.

<b>Dr. Martin Luther King Jr. Indiana Holiday Commission Meeting Expenditures</b>	
<b>Year</b>	<b>Expenditures</b>
<b>2005</b>	\$1,025
<b>2006</b>	\$608
<b>Average</b>	\$817

<b>Dr. Martin Luther King Jr. Indiana Holiday Commission Holiday Celebration Expenditures</b>	
<b>Year</b>	<b>Expenditures</b>
<b>2005</b>	\$43,577
<b>2006</b>	\$21,172
<b>2007*</b>	\$21,936
<b>Average</b>	\$28,895
<i>*Note: Represents projected budget for the Celebration, which took place on January 10, 2007.</i>	

<b>Holocaust Observance Expenditures:</b>	
<b>Year</b>	<b>Expenditures</b>
<b>2005</b>	\$2,513
<b>2006</b>	\$3,641
<b>Average</b>	\$3,077

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Family and Social Services Administration; Civil Rights Commission.

**Local Agencies Affected:**

**Information Sources:** Eric Chandler, Civil Rights Commission; Christine Cde Baca, Civil Rights Commission.

**Fiscal Analyst:** Sarah Brooks, 317-232-9559.